



## KOTHARI PETROCHEMICALS LIMITED

Regd. Office: "Kothari Buildings", 115, Mahatma Gandhi Salai, Chennai - 600 034

### UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE PERIOD ENDED 30<sup>th</sup> SEPTEMBER 2008

(Rs. In Lakhs)

PARTICULARS	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
	(Unaudited)		(Unaudited)		Audited
	30.09.2008	30.09.2007	30.09.2008	30.09.2007	31.03.2008
1) (a) Net Sales/Income from Operations	3737.65	1638.43	6598.98	3494.11	8961.82
(b) Other operating Income	87.53	30.27	109.36	46.25	100.77
<b>Total</b>	<b>3825.18</b>	<b>1668.70</b>	<b>6708.34</b>	<b>3540.36</b>	<b>9062.59</b>
2) Expenditure					
(a) (Increase) \ Decrease in Stock in Trade	(165.68)	63.92	(177.34)	55.48	(1.74)
(b) Consumption of Materials	3,401.56	1,192.30	5,570.58	2,605.80	6739.10
(c) Power & Fuel	371.34	126.28	712.63	260.57	710.88
(d) Employee Cost	65.67	63.36	129.51	104.49	239.60
(e) Other expenditure	108.16	80.31	191.63	156.45	466.84
(f) Depreciation	33.03	8.48	61.96	16.95	72.32
(g) Goodwil amortised	37.65	37.65	75.30	75.30	150.60
<b>Total Expenditure</b>	<b>3,851.73</b>	<b>1,572.30</b>	<b>6,564.27</b>	<b>3,275.04</b>	<b>8377.60</b>
3) Profit from Operations before Other Income , Interest & Exceptional Items (1 - 2)	(26.55)	96.40	144.07	265.32	684.99
4) Other Income	10.23	-	10.23	-	0.00
5) Profit before Interest & Exceptional Items (3 + 4)	(16.32)	96.40	154.30	265.32	684.99
6) Interest	-	-	-	-	0.00
7) Profit after Interest but before Exceptional Items (5 - 6)	(16.32)	96.40	154.30	265.32	684.99
8) Exceptional Items	-	-	-	-	0.00
9) Profit / ( Loss) from ordinary Activities before Tax (7 + 8)	(16.32)	96.40	154.30	265.32	684.99
10) Tax Expenses	(22.48)	0.43	1.64	0.90	66.24
11) Net Profit / ( Loss) from Ordinary Activities after Tax ( 9 -10 )	6.16	95.97	152.66	264.42	618.75
12) Extraordinary Item ( Net of Tax Expenses)	-	-	-	-	0.00
13) Net Profit / ( Loss)	6.16	95.97	152.66	264.42	618.75
14) Paid-up equity share capital (Face Value of the Share Rs.10/- each)	5,918.68	5,918.68	5,918.68	5,918.68	5918.68
15) Reserve excluding Revaluatuion Reserves as per Balancesheet of previous accounting year	-	-	-	-	0
16) Earnings Per Share ( EPS )	0.01	0.16	0.26	0.45	1.05
(a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)					
(b) Basic and diluted EPS after extraordinaty items for the period, for the year to date and for the previous year (not to annualized)					
17) Public shareholding					
Number of Shares	20,129,800	19,973,600	20,129,800	19,973,600	20,129,800
Percentage of sharehoding	34.20%	33.94%	34.20%	33.94%	34.20%

**Notes :**

- 1) The above Financial Results were approved by the Board of Directors at its meeting held on 20th October 2008.
- 2) Due to carry forward of losses, provision for current taxation and on prudence, adjustment relating to deferred taxation as prescribed by AS 22 are not considered necessary.
- 3) There were only 2 complaints of minor nature which have been disposed off and there were no investor complaints pending at the beginning or at the end of the quarter.
- 4) Expanded unit with additional capacity of 11,000 MT, commenced operations from 08.11.2007. Hence, figures relating to 2007-08 are not comparable
- 5) The Company has been operating in only one segment viz., Petrochemical Business (PIB).
- 6) Previous period figures have been regrouped and reclassified wherever necessary.

On behalf of the Board of Directors  
for **Kothari Petrochemicals Ltd.**

Place : Chennai  
Date : October 20, 2008

**B. H. KOTHARI**  
Chairman and Managing Director