


|  KOTHARI PETROCHEMICALS LIMITED Audited Financial Results for the year ended March 31, 2009 and Unaudited Financial Results (Provisional) for the Quarter Ended June 30, 2009 | | (Rs. In Lacs) | | | |
|--|---|---------------------------------------|------------------|----------------------|----------|
| | | Quarter Ended (Unaudited) | | Year Ended (Audited) | |
| Particulars | 30.06.2009 | 30.06.2008 | 31.03.2009 | 31.03.2008 | |
| | 1. (a) Net Sales/Income from Operations | 2,736.11 | 2,861.33 | 12,653.99 | 8,961.82 |
| (b) Other Operating Income | 14.72 | 17.28 | 212.07 | 17.98 | |
| Total | 2,750.83 | 2,878.61 | 12,866.05 | 8,979.80 | |
| 2. Expenditure | | | | | |
| a. Increase/decrease in stock in trade and work in progress | (225.15) | (11.66) | (120.71) | (1.74) | |
| b. Consumption of raw materials | 2,348.11 | 2,169.02 | 10,638.84 | 6,739.10 | |
| c. Purchase of traded goods | - | - | - | - | |
| d. Employees cost | 67.59 | 63.84 | 275.21 | 239.60 | |
| e. Power & Fuel | 256.46 | 341.29 | 1,198.07 | 710.88 | |
| f. Depreciation | 33.00 | 28.93 | 125.00 | 72.32 | |
| g. Intangible Asset Amortised | 37.65 | 37.65 | 151.60 | 150.60 | |
| h. Other expenditure | 160.37 | 83.47 | 496.06 | 466.84 | |
| Total Expenditure | 2,678.03 | 2,712.54 | 12,764.08 | 8,377.60 | |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2) | 72.81 | 166.07 | 101.98 | 602.20 | |
| 4. Other Income | 2.52 | 4.55 | 31.10 | 82.79 | |
| 5. Profit before Interest & Exceptional items (3+4) | 75.33 | 170.62 | 133.07 | 684.99 | |
| 6. Interest | - | - | 11.94 | - | |
| 7. Profit after Interest but before Exceptional items (5-6) | 75.33 | 170.62 | 121.13 | 684.99 | |
| 8. Exceptional Items | - | - | - | - | |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 75.33 | 170.62 | 121.13 | 684.99 | |
| 10. Tax expense | 12.80 | 24.12 | 18.48 | 66.24 | |
| 11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10) | 62.53 | 146.50 | 102.65 | 618.75 | |
| 12. Extraordinary Item (net of tax expense) | - | - | - | - | |
| 13. Net Profit (+)/Loss(-) for the period (11-12) | 62.53 | 146.50 | 102.65 | 618.75 | |
| 14. Paid-up equity share capital (Face Value of the Share is Rs.10/- each) | 5,918.68 | 5,918.68 | 5,918.68 | 5,918.68 | |
| 15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year | - | - | - | - | |
| 16. Earnings Per Share (EPS) | | | | | |
| (a) Basic and diluted EPS before Extraordinary items for the period, for the year, year to date and for the previous year (not to be annualized) | 0.11 | 0.25 | 0.17 | 1.05 | |
| (b) Basic and diluted EPS after Extraordinary items for the period, for the year, year to date and for the previous year (not to be annualized) | 0.11 | 0.25 | 0.17 | 1.05 | |
| 17. Public shareholding | | | | | |
| - Number of shares | 2,01,29,800 | 2,01,29,800 | 2,01,29,800 | 2,01,29,800 | |
| - Percentage of shareholding | 34.21% | 34.21% | 34.21% | 34.21% | |
| 18. Promoters and Promoter Group Shareholding | | | | | |
| a) Pledged / Encumbered | | | | | |
| - Number of shares | NIL | NA | NIL | NA | |
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | NA | NA | NA | NA | |
| - Percentage of shares (as a % of the total share capital of the company) | NA | NA | NA | NA | |
| b) Non - encumbered | | | | | |
| - Number of shares | 3,87,16,600 | NA | 3,87,16,600 | NA | |
| - Percentage of shares (as a % of the total shareholding of promoter & promoter group) | 100% | NA | 100% | NA | |
| - Percentage of shares (as a % of the total share capital of the company) | 65.79% | NA | 65.79% | NA | |
| Notes : | | | | | |
| 1) The above financial results were approved by the Board of Directors at its meeting held on 24th July 2009. | | | | | |
| 2) Due to carry forward of losses, provision for current taxation and on prudence, adjustment relating to deferred taxation as prescribed by AS22 is not considered necessary. | | | | | |
| 3) There was 01 complaint of minor nature which has been disposed off and there were no investor complaints pending at the beginning or at the end of the quarter. | | | | | |
| 4) The Company has been operating in only one segment viz., Petrochemical Business (PIB). | | | | | |
| 5) Previous period figures have been regrouped and reclassified wherever necessary. | | | | | |
| On behalf of the Board of Directors for Kothari Petrochemicals Ltd. | | | | | |
| Place : Chennai | | B.H. KOTHARI | | | |
| Date : 24-07-2009 | | Chairman and Managing Director | | | |