

Unaudited Financial Results (Provisional) for the 2nd quarter ended September 30, 2009

Particulars	(Rs. In Lacs)				
	Quarter Ended (Unaudited)		Year To Date (Unaudited)		Year ended Audited
	30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1. (a) Net Sales/Income from Operations	2,112.17	3,737.65	4,848.28	6,598.98	12,653.99
(b) Other Operating Income	9.41	87.53	24.14	109.36	212.07
Total	2,121.58	3,825.18	4,872.42	6,708.34	12,866.05
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	128.00	(165.68)	(97.15)	(177.34)	(120.71)
b. Consumption of raw materials	1,440.86	3,372.16	3,788.97	5,522.80	10,638.84
c. Purchase of traded goods	0.00	0.00	0.00	0.00	
d. Employees cost	73.25	65.67	140.84	129.51	275.21
e. Power & Fuel	204.09	371.34	460.55	712.63	1,198.07
f. Depreciation	30.77	33.03	63.77	61.96	125.00
g. Intangible Asset Amortised	37.65	37.65	75.30	75.30	151.60
h. Other expenditure	173.45	137.56	333.82	239.41	496.06
Total Expenditure	2,088.07	3,851.73	4,766.10	6,564.27	12,764.08
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	33.51	(26.55)	106.32	144.07	101.98
4. Other Income	5.27	10.23	7.79	10.23	31.10
5. Profit before Interest & Exceptional items (3+4)	38.78	(16.32)	114.11	154.30	133.07
6. Interest	2.56	-	2.56	-	11.94
7. Profit after Interest but before Exceptional items (5-6)	36.22	(16.32)	111.55	154.30	121.13
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	36.22	(16.32)	111.55	154.30	121.13
10. Tax expense	6.16	(22.48)	18.96	1.64	18.48
11. Net Profit (+)/Loss(-) from Ordinary activities after tax (9-10)	30.07	6.16	92.59	152.66	102.65
12. Extraordinary Item (net of tax expense)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	30.07	6.16	92.59	152.66	102.65
14. Paid-up equity share capital (Face Value of the Share is Rs.10/- each)	5,918.68	5,918.68	5,918.68	5,918.68	5,918.68
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.05	0.01	0.16	0.26	0.17
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.05	0.01	0.16	0.26	0.17
17. Public shareholding					
- Number of shares	20129800	20129800	20129800	20129800	20129800
- Percentage of shareholding	34.21%	34.21%	34.21%	34.21%	34.21%
18. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	Nil	--	Nil	--	Nil
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	Nil	--	Nil	--	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	--	Nil	--	Nil
b) Non - encumbered					
- Number of shares	38716600	--	38716600	--	38716600
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	--	100%	--	100%
- Percentage of shares (as a % of the total share capital of the company)	65.79%	--	65.79%	--	65.79%
Notes :					
1) The above financial results were approved by the Board of Directors at its meeting held on 29th October 2009.					
2) Due to carry forward of losses, provision for current taxation and on prudence, adjustment relating to deferred prescribed by AS22 is not considered necessary.					
3) There was one complaint of minor nature which has been disposed off and there were no investor complaints beginning or at the end of the quarter.					
4) The Company has been operating in only one segment viz., Petrochemical Business (PIB).					
5) Previous period figures have been regrouped and reclassified wherever necessary.					
On behalf of the Board of Directors for Kothari Petrochemicals Ltd.					
Place : Chennai			B.H. KOTHARI		
Date : 29-10-2009			Chairman and Managing Director		