


KOTHARI PETROCHEMICALS LIMITED
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE 3RD QUARTER ENDED DEC 31, 2009
(Rs. In Lacs)

Particulars	Quarter Ended		Year to date		Year ended Audited 31.03.09
			Nine Months ended		
	(Unaudited)				
	31.12.2009	31.12.2008	31.12.2009	31.12.2008	
1. (a) Net Sales/Income from Operations	2,847.85	3,321.75	7,696.13	9,920.73	12,653.99
(b) Other Operating Income	-	49.71	23.49	159.07	212.07
Total	2,847.85	3,371.46	7,719.63	10,079.80	12,866.05
2. Expenditure					
a. (Increase)/decrease in stock in trade and work in progress	(211.91)	(207.82)	(309.06)	(385.16)	(120.71)
b. Consumption of raw materials	2,183.13	3,054.20	5,972.10	8,576.41	10,638.84
c. Purchase of traded goods	-	-	-	-	-
d. Employee cost	89.19	68.01	230.03	197.52	275.21
e. Power & Fuel	259.25	293.08	719.80	1,005.72	1,198.07
f. Depreciation	31.86	30.99	95.63	92.95	125.00
g. Intangible Asset Amortised	37.65	37.65	112.95	112.95	151.60
h. Other expenditure	183.68	142.36	516.86	382.36	496.06
Total Expenditure	2,572.86	3,418.47	7,338.32	9,982.75	12,764.08
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	274.99	(47.01)	381.31	97.05	101.98
4. Other Income	3.53	12.22	11.32	22.45	31.10
5. Profit before Interest & Exceptional items (3+4)	278.51	(34.79)	392.62	119.50	133.07
6. Interest	3.36	0.94	5.92	0.94	11.94
7. Profit after Interest but before Exceptional items (5-6)	275.16	(35.73)	386.71	118.56	121.13
8. Exceptional Items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	275.16	(35.73)	386.71	118.56	121.13
10. Tax expense	109.13	14.38	128.09	16.02	18.48
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	166.02	(50.11)	258.61	102.54	102.65
12. Extraordinary Item (net of tax expense)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period (11-12)	166.02	(50.11)	258.61	102.54	102.65
14. Paid-up equity share capital (Face Value of the Share is Rs.10/- each)	5,918.68	5,918.68	5,918.68	5,918.68	5,918.68
15. Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.28	(0.08)	0.44	0.17	0.17
(b) Basic and diluted EPS after Extraordinary items for the period and for the previous year (not to be annualized)	0.28	(0.08)	0.44	0.17	0.17
17. Public shareholding					
- Number of shares	2,01,29,800	2,01,29,800	2,01,29,800	2,01,29,800	2,01,29,800
- Percentage of shareholding	34.21%	34.21%	34.21%	34.21%	34.21%
18. Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered					
- Number of shares	NIL	NA	NIL	NA	NA
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NA	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA
b) Non - encumbered					
- Number of shares	3,87,16,600	NA	3,87,16,600	NA	38716600
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	NA	100%	NA	100%
- Percentage of shares (as a % of the total share capital of the company)	65.79%	NA	65.79%	NA	65.79%

Notes :

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 21st January 2010
- Tax expense of 128.09 lacs as at 31.12.09 includes Rs.62.37 lacs towards Deferred Tax.
- There were 02 complaints of minor nature which have been disposed off and there were no investor complaints pending at the beginning or at the beginning or at the end of the quarter.
- The Company has been operating in only one segment viz., Petrochemical Business (PIB).
- Previous period figures have been regrouped and reclassified wherever necessary.

On behalf of the Board of Directors
for Kothari Petrochemicals Ltd.

Place : Chennai
Date : 21-01-2010

B.H. KOTHARI
Chairman and Managing Director