



KOTHARI PETROCHEMICALS LIMITED

Regd. Office: "Kothari Buildings", 115, Mahatma Gandhi Salai, Chennai - 600 034.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE PERIOD ENDED 31st MARCH 2008 (Rs. in Lakhs)

Particulars	Quarter Ended		Year Ended	
	31.03.2008 (Unaudited)	31.03.2007 (Unaudited)	31.03.2008 (Unaudited)	31.03.2007 (Audited)
1. Net Sales/Income from Operations	2,715.01	1,813.48	8,961.82	7,335.57
2. Other Income	15.19	26.54	92.82	86.15
3. Total Income (1+2)	2,730.20	1,840.02	9,054.64	7,421.72
4. Expenditure				
a. (Increase)/decrease in stocks	16.19	(73.08)	(9.20)	(126.63)
b. Consumption of raw materials	1,974.33	1,396.37	6,650.84	5,604.59
c. Power & Fuel	229.20	131.53	715.82	548.91
d. Employees cost	79.30	46.62	244.44	161.21
e. Depreciation	30.21	7.82	69.09	30.24
f. Amortisation of Goodwill	37.65	150.60	150.60	150.60
g. Other expenditure	140.04	146.08	561.57	499.67
h. Total	2,506.92	1,805.94	8,383.16	6,868.59
5. Interest	-	-	-	-
6. Profit/(Loss) before tax (3) - (4+5)	223.28	34.08	671.48	553.13
7 a. Provision For Tax	12.75	-	41.39	-
b. Fringe Benefit Tax	0.47	0.56	2.71	1.26
8. Net Profit/(Loss) after tax (6-7)	210.06	33.52	627.38	551.87
9. Extraordinary Items	-	-	-	-
10. Net Profit/(Loss) for the period (8-9)	210.06	33.52	627.38	551.87
11. Paid-up equity share capital	5,918.68	5,918.68	5,918.68	5,918.68
12. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
13. Earnings Per Share (Rupees) (Basic & Diluted)	0.35	0.06	1.06	0.93
14. Public shareholding				
- Number of shares	20129800	19648600	20129800	19648600
- Percentage of shareholding	34.21%	33.39%	34.21%	33.39%

Notes:

- 1) The above unaudited results were approved by the Board of Directors at its meeting held on 23rd April 2008.
- 2) Due to carry forward of losses, adjustment relating to deferred taxation as prescribed by AS 22, is not considered.
- 3) There is only one complaint which has been disposed off and there were no investor complaints pending at the beginning and at the end of the quarter.
- 4) The Company has been operating in only one segment viz., Petrochemical Business (PIB).
- 5) Previous period figures have been regrouped and reclassified wherever necessary.

Place: Chennai

Date: 23-04-2008

On behalf of Board of Directors
for Kothari Petrochemicals Limited

B.H.KOTHARI
Chairman & Managing Director