

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
Part 1	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1) Income from operations				
a) Net Sales/Income from Operations (Net of Excise Duty)	7,390.72	7,719.76	5,018.31	23,633.06
b) Other Operating Income	131.43	56.14	41.47	167.73
Total income from operations (net)	7,522.15	7,775.90	5,059.78	23,800.79
2) Expenses				
a) Cost of materials consumed	5,498.83	5,904.79	3,958.61	18,768.06
b) Purchases of stock-in-trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	126.49	(7.01)	(107.15)	(139.95)
d) Employee benefits expense	148.86	145.65	127.27	546.11
e) Depreciation and amortisation expense	49.45	57.85	62.26	249.21
f) Power & Fuel	563.10	540.03	512.66	1,907.87
g) Other expenses	762.34	1,002.05	263.15	1,864.06
Total Expenses	7,149.08	7,643.36	4,816.78	23,195.37
3) Profit/(Loss) from Operations before Other Income, finance cost and Exceptional items (1-2)	373.07	132.54	243.00	605.43
4) Other Income	43.91	50.68	27.81	174.67
5) Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	416.98	183.22	270.81	780.10
6) Finance costs	19.31	28.23	41.09	129.84
7) Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	397.67	154.99	229.72	650.26
8) Exceptional Items	-	87.98	-	87.98
9) Profit/(Loss) from ordinary Activities before tax (7+8)	397.67	242.97	229.72	738.24
10) Tax Expenses	216.10	60.73	82.14	217.68
11) Net Profit/(Loss) from Ordinary activities after Tax (9-10)	181.57	182.24	147.58	520.56
12) Extra-ordinary Items (Net of Tax Expense Rs. In lacs)	-	-	-	-
13) Net Profit/(Loss) for the period (11-12)	181.57	182.24	147.58	520.56
14) Paid-up equity share capital (Face Value of the Share is Rs.10/ each)	5,918.68	5,918.68	5,918.68	5,918.68
15) Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year				143.70
16) i) Earnings Per Share (before extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.31	0.31	0.25	0.88
b) Diluted	0.31	0.31	0.25	0.88
ii) Earnings Per Share (after extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.31	0.31	0.25	0.88
b) Diluted	0.31	0.31	0.25	0.88

PART II				
A. PARTICULARS OF SHAREHOLDING				
1	Public shareholding			
	- Number of shares	17,378,988	17,378,988	18,138,761
	- Percentage of shareholding	29.53%	29.53%	30.82%
2	Promoters & promoter Group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA
	b) Non - encumbered			
	- Number of shares	41,467,412	41,467,412	40,707,639
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.47%	70.47%	69.18%

PARTICULARS	3 months ended (30.06.2013)			
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter			NIL	
Received during the quarter			3	
Disposed of during the quarter			3	
Remaining unresolved at the end of the quarter			NIL	

Segmentwise Unaudited Results for the Quarter ended 30th June 2013

Rs.in Lakhs

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
1) Segment Revenue				
(a) Poly Iso Butene (PIB)	7,522.15	7,775.90	5,059.78	23,800.79
(b) Power Generation (Windmill)	-	-	-	-
Total Segment Revenue	7,522.15	7,775.90	5,059.78	23,800.79
Less: Inter Segment Transfers	-	-	-	-
Net Turnover	7,522.15	7,775.90	5,059.78	23,800.79
2) Segment Results				
(a) Poly Iso Butene (PIB)	373.08	158.48	247.28	775.32
(b) Power Generation (Windmill)	-	(8.95)	(15.67)	(58.19)
Total Segment Profit/(Loss) before Interest & Taxes	373.08	149.53	231.61	717.13
Less:				
(i) Interest	(19.31)	(28.23)	(41.09)	(129.84)
(ii) Other Unallocable Expenditure net of income	-	(16.98)	(20.63)	(111.69)
(iii) Interest/dividend income	43.91	50.68	59.83	174.67
(iv) Extra-ordinary item	-	87.98	-	87.98
Profit / (Loss) Before Tax	397.67	242.97	229.72	738.24
3) Capital Employed (Segment Assets - Segment Liabilities)				
(a) Poly Iso Butene (PIB)	6,092.56	6,139.90	5,916.77	6,139.90
(b) Power Generation (Windmill)	-	-	1,162.65	-
(c) Unallocated [Corporate]	546.76	317.85	217.32	317.85
Total Capital Employed	6,639.32	6,457.75	7,296.74	6,457.75

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 31st July, 2013. Statutory Auditors have carried out a limited review for the Unaudited Financials Results for the Quarter ended 30.06.2013 pursuant to Clause 41 of the Listing Agreement.
- Previous period figures have been regrouped and reclassified wherever necessary.

 On behalf of the Board of Directors
 for Kothari Petrochemicals Limited
B.H. KOTHARI
 Chairman and Managing Director