

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER ENDED 30th June 2014**

Particulars	Quarter Ended			Year Ended
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Rs.in Lakhs				
Part 1				
1) Income from operations				
a) Net Sales/Income from Operations (Net of Excise Duty)	7,125.09	8,387.91	7,390.72	33,550.35
b) Other Operating Income	17.98	63.46	131.43	241.75
Total income from operations (net)	7,143.07	8,451.37	7,522.15	33,792.10
2) Expenses				
a) Cost of materials consumed	5,732.11	6,550.23	5,498.83	26,053.41
b) Purchases of stock-in-trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	(236.14)	153.29	126.49	183.09
d) Employee benefits expense	206.41	213.39	148.86	712.49
e) Depreciation and amortisation expense	61.64	49.46	49.45	199.21
f) Power & Fuel	339.80	385.45	563.10	2,098.49
g) Other expenses	562.59	1,197.23	762.34	3,411.23
Total Expenses	6,666.41	8,549.05	7,149.07	32,657.92
3) Profit/(Loss) from Operations before Other income, finance cost and Exceptional items (1-2)	476.66	(97.68)	373.08	1,134.18
4) Other Income	50.30	59.90	43.91	186.38
5) Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	526.96	(37.78)	416.99	1,320.56
6) Finance costs	59.72	48.56	19.31	124.71
7) Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	467.24	(86.34)	397.68	1,195.85
8) Exceptional Items	-	-	-	-
9) Profit/(Loss) from ordinary Activities before tax (7+8)	467.24	(86.34)	397.68	1,195.85
10) Tax Expenses	259.36	(39.13)	216.10	405.21
11) Net Profit/(Loss) from Ordinary activities after Tax (9-10)	207.88	(47.21)	181.58	790.64
12) Extra-ordinary Items (Net of Tax Expense Rs. In lacs)	-	-	-	-
13) Net Profit/(Loss) for the period (11-12)	207.88	(47.21)	181.58	790.64
14) Paid-up equity share capital (Face Value of the Share is Rs.10/ each)	5,918.68	5,918.68	5,918.68	5,918.68
15) Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year				
16) i) Earnings Per Share (before extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.35	(0.08)	0.31	1.34
b) Diluted	0.35	(0.08)	0.31	1.34
ii) Earnings Per Share (after extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.35	(0.08)	0.31	1.34
b) Diluted	0.35	(0.08)	0.31	1.34
PART II				
A. PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	17,378,988	17,378,988	17,378,988	17,378,988
- Percentage of shareholding	29.53%	29.53%	29.53%	29.53%
2 Promoters & promoter Group shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA
b) Non - encumbered				
- Number of shares	41,467,412	41,467,412	41,467,412	41,467,412
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	70.47%	70.47%	70.47%	70.47%
PARTICULARS	3 months ended (30.06.2014)			
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter			NIL	
Received during the quarter			02	
Disposed of during the quarter			02	
Remaining unresolved at the end of the quarter			NIL	

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12th August, 2014. Statutory Auditors have carried out a Limited Review for the above Financials pursuant to Clause 41 of the Listing Agreement.
- The company has only one segment viz Polyisobutene segment (PIB)
- The Company has assessed the estimated useful life of its tangible fixed assets considering the guidelines under Schedule II of the Companies Act 2013. The realignment of the useful lives have resulted in an increase in depreciation in the current quarter by Rs.6.38 Lacs
- Previous period figures have been regrouped and reclassified wherever necessary.

 On behalf of the Board of Directors
 for Kothari Petrochemicals Limited
P.N. DEVARAJAN
 Director