

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 30TH JUNE 2015**

Rs.in Lakhs

Particulars	Quarter Ended			Year Ended
	30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
Part 1				
1) Income from operations				
a) Net Sales/Income from Operations (Net of Excise Duty)	6,082.27	6,886.04	7,125.09	27,812.99
b) Other Operating Income	50.34	45.08	16.70	112.52
Total income from operations (net)	6,132.61	6,931.12	7,141.79	27,925.52
2) Expenses				
a) Cost of materials consumed	4,707.94	5,135.31	5,732.11	21,390.74
b) Purchases of stock-in-trade	-	-	-	-
c) Changes in inventories of finished goods, work in progress and stock in trade	(195.24)	123.36	(236.14)	(62.37)
d) Employee benefits expense	222.68	281.76	206.41	924.18
e) Depreciation and amortisation expense	67.62	43.76	61.64	254.26
f) Power & Fuel	339.20	369.10	339.80	1,362.85
g) Other expenses	581.59	594.05	562.59	2,472.55
Total Expenses	5,723.78	6,547.34	6,666.41	26,342.21
3) Profit/(Loss) from Operations before Other Income, finance cost and Exceptional items (1-2)	408.83	383.78	475.38	1,583.31
4) Other Income	72.26	95.79	51.58	301.08
5) Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	481.09	479.57	526.96	1,884.39
6) Finance costs	44.23	55.56	59.72	248.00
7) Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)	436.86	424.01	467.24	1,636.39
8) Exceptional Items	-	-	-	-
9) Profit/(Loss) from ordinary Activities before tax (7+8)	436.86	424.01	467.24	1,636.39
10) Tax Expenses	165.95	107.17	259.36	505.89
11) Net Profit/(Loss) from Ordinary activities after Tax (9-10)	270.91	316.84	207.88	1,130.50
12) Extra-ordinary Items (Net of Tax Expense Rs. In lacs)	-	-	-	-
13) Net Profit/(Loss) for the period (11-12)	270.91	316.84	207.88	1,130.50
14) Paid-up equity share capital (Face Value of the Share is Rs.10/ each)	5,918.68	5,918.68	5,918.68	5,918.68
15) Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year				-
16) i) Earnings Per Share (before extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.46	0.54	0.35	1.92
b) Diluted	0.46	0.54	0.35	1.92
ii) Earnings Per Share (after extraordinary items) (of Rs.10 /- each) (not annualised)				
a) Basic	0.46	0.54	0.35	1.92
b) Diluted	0.46	0.54	0.35	1.92
PART II				
A. PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
- Number of shares	17,083,988	17,083,988	17,378,988	17,083,988
- Percentage of shareholding	29.03%	29.03%	29.53%	29.03%
2 Promoters & promoter Group shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NA	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA
b) Non - encumbered				
- Number of shares	41,762,412	41,762,412	41,467,412	41,762,412
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	70.97%	70.97%	70.47%	70.97%
PARTICULARS				
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter			NIL	
Received during the quarter			6	
Disposed of during the quarter			6	
Remaining unresolved at the end of the quarter			NIL	

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th August, 2015. Statutory Auditors have carried out a Limited Review for the above Financials pursuant to Clause 41 of the Listing Agreement.
- The company has only one business segment viz Polyisobutylene segment (PIB).
- Previous period figures have been regrouped and reclassified wherever necessary.

On behalf of the Board of Directors
for **Kothari Petrochemicals Limited**
Arjun B Kothari
Managing Director

 Place : Chennai
Date : 10.08.2015