



**KOTHARI PETROCHEMICALS LIMITED**

Regd. Office: "Kothari Buildings", 115, Mahatma Gandhi Salai, Chennai - 600 034  
 CIN: L11101TN1989PLC017347 Phone 044-30225507/30225616, Fax-044-28334560  
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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2019**

Particulars	Rs in lacs			
	Quarter ended			Year Ended
	30/06/2019 (Unaudited)	31/03/2019 (Audited)	30/06/2018 (Unaudited)	31/03/2019 (Audited)
I) Revenue from operations	7,473.54	8,018.13	7,594.09	29,982.05
II) Other Income	70.89	50.24	60.15	238.92
III) Total Income (I+II)	7,544.43	8,068.37	7,654.24	30,220.97
IV) Expenses				
(a) Cost of materials consumed	5,621.23	5,334.12	5,761.86	21,651.15
(b) Changes in inventories of finished goods	(50.50)	35.69	(16.55)	(70.85)
(c) Other direct manufacturing expenses	504.00	690.93	537.67	2,441.62
(d) Employee benefits expense	358.91	341.47	330.85	1,328.61
(e) Finance cost	58.41	61.24	82.83	307.05
(f) Depreciation and amortisation expenses	113.02	120.73	110.18	453.32
(g) Other expenses	557.80	825.12	559.15	2,514.42
<b>Total Expenses (IV)</b>	<b>7,162.87</b>	<b>7,409.29</b>	<b>7,365.99</b>	<b>28,625.32</b>
V) Profit/(Loss) before exceptional items and tax (III-IV)	381.56	659.08	288.25	1,595.65
VI) Exceptional Income (Refer Note 4)	144.53	-	-	-
VII) Profit/(Loss) before tax (V - VI)	526.09	659.08	288.25	1,595.65
VIII) Tax Expenses				
(a) Current Tax	112.07	142.03	62.11	343.85
(b) Deferred Tax	16.92	(106.31)	37.37	33.24
IX) Profit/(Loss) for the period from continuing operations (VII-VIII)	397.10	623.37	188.77	1,218.57
X) Profit / (Loss) from discontinued operations	-	-	-	-
XI) Tax expenses of discontinued operations	-	-	-	-
XII) Profit / (Loss) from discontinued operations (after tax) (X-XI)	-	-	-	-
XIII) Profit / (Loss) for the period (IX+XII)	397.10	623.37	188.77	1,218.57
XIV) Other Comprehensive Income:				
(a)(i) Items that will not be reclassified to Profit or Loss	(0.28)	0.03	(0.54)	(1.57)
(ii) Income tax relating to items that will not be reclassified to Profit or Loss	0.08	(0.05)	0.16	0.41
(b)(i) Items that will be reclassified to Profit or Loss	-	-	-	-
(ii) Income tax relating to items that will be reclassified to Profit or Loss	-	-	-	-
XV) Total Comprehensive income for the period (XIII+XIV)				
[Comprising Profit / (Loss) and Other Comprehensive Income for the Period]	396.90	623.34	188.39	1,217.41
XVI) Earnings Per Equity Share (For continuing operations)-in Rs				
(a) Basic	0.67	1.06	0.32	2.07
(b) Diluted	0.67	1.06	0.32	2.07
XVII) Earnings Per Equity Share (For discontinued operations)-in Rs				
(a) Basic	-	-	-	-
(b) Diluted	-	-	-	-
XVIII) Earnings Per Equity Share (For discontinued and continuing operations)-in Rs				
(a) Basic	0.67	1.06	0.32	2.07
(b) Diluted	0.67	1.06	0.32	2.07



**Notes :**

- 1) The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on 6th August, 2019.
- 2) The statutory auditors of the Company have conducted a limited review of the above unaudited financial results for the quarter ended June 30, 2019.
- 3) Effective April 1, 2019, the company has adopted Ind AS 116 - Leases using Modified Retrospective method. The application of Ind As 116 did not have any significant impact on recognition and measurement of revenue / expenditure in the financial results of the company.
- 4) Exceptional income relates to refund of Value Added Tax pertaining to earlier years.
- 5) The Company has only one primary business segment that of manufacturing Poly Iso Butylene.
- 6) The figures pertaining to the previous periods have been regrouped, reclassified and restated wherever considered necessary.



**On behalf of the Board of Directors  
for Kothari Petrochemicals Limited**

**Arjun B Kothari  
Managing Director**

**Place : Chennai  
Date : 6th August, 2019**