

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31st DECEMBER, 2015**

PART I	(Rs. In Lacs)						
	PARTICULARS	Quarter Ended			Nine Months period ended		Year Ended
		31-Dec-15	30-Sep-15	31-Dec-14	31-Dec-15	31-Dec-14	31-Mar-15
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
<b>1) Income from operations</b>							
(a) Net Sales/Income from Operations (Net of Excise Duty)	3,562.47	5,254.12	5,523.41	14,898.86	20,926.95	27,812.99	
(b) Other Operating Income	11.83	35.76	38.36	84.92	73.41	125.53	
<b>Total income from operations (net)</b>	<b>3,574.30</b>	<b>5,289.88</b>	<b>5,561.77</b>	<b>14,983.78</b>	<b>21,000.37</b>	<b>27,938.52</b>	
<b>2) Expenses</b>							
(a) Cost of materials consumed	2,461.16	3,679.32	3,611.55	10,848.41	16,255.44	21,390.74	
(b) Purchases of stock-in-trade	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work in progress and stock in trade	101.33	103.59	188.75	(3.33)	(185.74)	(49.36)	
(d) Employee benefits expense	260.31	278.32	216.54	763.99	662.85	932.44	
(e) Depreciation and amortisation expense	71.19	68.16	71.71	206.96	210.50	254.26	
(f) Power & Fuel	239.57	290.97	314.45	869.99	993.33	1,361.93	
(g) Other expenses	421.03	646.08	599.57	1,610.22	1,903.57	2,519.38	
<b>Total Expenses</b>	<b>3,554.59</b>	<b>5,066.43</b>	<b>5,002.57</b>	<b>14,296.25</b>	<b>19,839.95</b>	<b>26,409.39</b>	
<b>3) Profit / (Loss) from Operations before Other Income, finance cost and Exceptional items (1-2)</b>	<b>19.71</b>	<b>223.45</b>	<b>559.20</b>	<b>687.54</b>	<b>1,160.42</b>	<b>1,529.13</b>	
<b>4) Other Income</b>	<b>63.51</b>	<b>90.82</b>	<b>60.90</b>	<b>226.58</b>	<b>199.32</b>	<b>301.08</b>	
<b>5) Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3+4)</b>	<b>83.22</b>	<b>314.27</b>	<b>620.10</b>	<b>914.12</b>	<b>1,359.74</b>	<b>1,830.21</b>	
<b>6) Finance costs</b>	<b>10.01</b>	<b>10.26</b>	<b>57.00</b>	<b>79.58</b>	<b>147.36</b>	<b>193.83</b>	
<b>7) Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5-6)</b>	<b>73.21</b>	<b>304.01</b>	<b>563.10</b>	<b>834.54</b>	<b>1,212.38</b>	<b>1,636.38</b>	
<b>8) Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>9) Profit / ( Loss) from ordinary Activities before tax (7+8)</b>	<b>73.21</b>	<b>304.01</b>	<b>563.10</b>	<b>834.54</b>	<b>1,212.38</b>	<b>1,636.38</b>	
<b>10) Tax Expenses</b>	<b>23.92</b>	<b>102.22</b>	<b>138.15</b>	<b>292.09</b>	<b>398.73</b>	<b>505.89</b>	
<b>11) Net Profit / ( Loss) from Ordinary activities after Tax ( 9 -10 )</b>	<b>49.29</b>	<b>201.79</b>	<b>424.95</b>	<b>542.45</b>	<b>813.65</b>	<b>1,130.49</b>	
<b>12) Extra-ordinary Items ( Net of Tax Expense Rs. In lacs)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>13) Net Profit / ( Loss) for the period (11-12)</b>	<b>49.29</b>	<b>201.79</b>	<b>424.95</b>	<b>542.45</b>	<b>813.65</b>	<b>1,130.49</b>	
<b>14) Paid-up equity share capital (Face Value of the Share is Rs.10/ each)</b>	<b>5,918.68</b>	<b>5,918.68</b>	<b>5,918.68</b>	<b>5,918.68</b>	<b>5,918.68</b>	<b>5,918.68</b>	
<b>15) Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year</b>						<b>540.57</b>	
<b>16) i) Earnings Per Share(before extraordinary items) (of Rs. 10 /- each) (not annualised)</b>							
(a) Basic	0.08	0.34	0.72	0.92	1.37	1.92	
(b) Diluted	0.08	0.34	0.72	0.92	1.37	1.92	
<b>ii) Earnings Per Share(after extraordinary items) (of Rs. 10 /- each) (not annualised)</b>							
(a) Basic	0.08	0.34	0.72	0.92	1.37	1.92	
(b) Diluted	0.08	0.34	0.72	0.92	1.37	1.92	

**Notes:**

- 1) The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 09th February, 2016. Statutory Auditors have carried out a Limited Review of Unaudited Financial Results as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2) The Revenue and Profits have come down as a result of emergency shutdown at supplier's end coupled with unprecedented rains and the floods at Manali plant at Chennai.
- 3) The company has only one business segment viz Polyisobutylene Segment (PIB).
- 4) The figures pertaining to previous periods have been regrouped, reclassified and restated, wherever necessary.

On behalf of the Board of Directors  
for Kothari Petrochemicals Limited

  
Arjun B. Kothari  
Managing Director