

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2021

Rs in Lakhs

Particulars	Quarter Ended			Year Ended
	30-06-2021 (Un Audited)	31-03-2021 (Audited) Refer Note 3	30-06-2020 (Un Audited)	31-03-2021 (Audited)
I) Revenue from operations	7,614.47	7,103.05	2,554.57	22,889.52
II) Other Income	92.87	146.49	56.94	387.91
III) Total Income (I+II)	7,707.34	7,249.54	2,611.51	23,277.43
IV) Expenses				
(a) Cost of materials consumed	4,981.20	4,127.84	1,345.15	12,696.86
(b) Changes in inventories of finished goods	(217.68)	127.18	(76.59)	160.39
(c) Other direct manufacturing expenses	471.91	569.98	282.60	1,890.06
(d) Employee benefits expense	426.23	506.63	343.38	1,695.73
(e) Finance cost	10.17	25.87	13.14	88.91
(f) Depreciation and amortisation expenses	137.90	126.16	143.78	550.67
(g) Other expenses	898.40	818.41	423.64	3,047.16
Total Expenses (IV)	6,708.13	6,302.07	2,475.10	20,129.78
V) Profit/(Loss) before exceptional items and tax (III-IV)	999.21	947.47	136.41	3,147.65
VI) Exceptional Income	-	-	-	-
VII) Profit/(Loss) before tax (V - VI)	999.21	947.47	136.41	3,147.65
VIII) Tax Expenses				
(a) Current Tax	286.93	292.69	27.30	848.75
(b) MAT credit utilization	-	30.00	-	-
(c) Deferred Tax	(16.66)	(13.72)	10.77	44.54
IX) Profit/(Loss) for the period from continuing operations (VII-VIII)	728.94	638.50	98.34	2,254.36
X) Profit / (Loss) from discontinued operations	-	-	-	-
XI) Tax expenses of discontinued operations	-	-	-	-
XII) Profit / (Loss) from discontinued operations (after tax) (X-XI)	-	-	-	-
XIII) Profit / (Loss) for the period (IX+XII)	728.94	638.50	98.34	2,254.36
XIV) Other Comprehensive Income:				
(a)(i) Items that will not be reclassified to Profit or Loss	-	53.06	0.05	51.89
(ii) Income tax relating to items that will not be reclassified to Profit or Loss	-	(15.45)	(0.01)	(15.11)
(b)(i) Items that will be reclassified to Profit or Loss	-	-	-	-
(ii) Income tax relating to items that will be reclassified to Profit or Loss	-	-	-	-
XV) Total Comprehensive income for the period (XIII+XIV)				
[Comprising Profit / (Loss) and Other Comprehensive Income for the Period]	728.94	676.11	98.38	2,291.14
XVI) Earnings Per Equity Share (For continuing operations)-in Rs				
(a) Basic	1.24	1.09	0.17	3.83
(b) Diluted	1.24	1.09	0.17	3.83
XVII) Earnings Per EquityShare (For discontinued operations)-in Rs				
(a) Basic	-	-	-	-
(b) Diluted	-	-	-	-
XVIII) Earnings Per Equity Share (For discontinued and continuing operations)-in Rs				
(a) Basic	1.24	1.09	0.17	3.83
(b) Diluted	1.24	1.09	0.17	3.83

Notes :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on 29th July 2021.
- Increase in the revenue from operations in the current quarter ended 30th June 2021 as compared to previous year quarter ended 30th June 2020 is mainly because of loss of production due to COVID 19 during the quarter ended 30th June 2020.
- The figures of the last quarter(31st March 2021) are the balancing figures between the audited figures in respect of the full financial year and the published year-to-date figures upto the third quarter(31st December 2020).
- The Company has only one primary business segment that of manufacturing Poly Iso Butylene.
- The figures pertaining to the previous periods have been regrouped, reclassified and restated wherever considered necessary.

 On behalf of the Board of Directors
 for Kothari Petrochemicals Limited



 Arjun B Kothari
 Managing Director

 Place : Chennai
 Date : 29th July 2021